

APPENDIX 1

REVENUE BUDGET AND COUNCIL TAX 2013/14

	£'000	Band D Council Tax £	Increase %	Band D Council Tax £	Increase %
SOUTHEND-ON-SEA					
Base Budget 2013/14	147,760				
Net Savings/Pressures proposals (Appendix 2)	-9,190				
Budget Requirement 2013/14	138,570				
Less: Formula Grant	-77,179				
Council Tax Collection Fund Surplus	-700				
Council Tax Requirement	60,691				
 Council Tax Base	 53,358.90	 <u>1,137.42</u>			

Overall Council Tax - Band D equivalent

	Leigh on Sea		Unparished Area	
Souhend-on-Sea Borough Council	1137.42	1.75%	1137.42	1.75%
Essex Police Authority	141.48	3.49%	141.48	3.49%
Essex Fire Authority	66.42	0.00%	66.42	0.00%
Leigh on Sea Town Council	38.97	68.05%	0	0.00%
	1,384.29	2.98%	1,345.32	1.84%